

Summary of Consolidated Results

Consolidated Results (Fiscal 2011 – Fiscal 2012)

1–Nov–12
Furukawa Electric Co., Ltd.

(Unit: 100 million yen. Figures are rounded down to the nearest 100 million yen.)	FY2011 (A)			FY2012 (B)			Changes from previous year (B–A)		
	First half	Second semester	Fiscal year total	First half Actual	Second Semester forecast	Fiscal year total forecast	First half	Second semester	Fiscal year total
Net sales	4,687	4,501	9,188	4,484	5,016	9,500	–203	515	312
Operating income (%)	105 2.2%	54 1.2%	159 1.7%	87 1.9%	113 2.2%	200 2.1%	–18 –0.3%	59 1.0%	41 0.4%
Recurring profit (%)	100 2.1%	29 0.6%	129 1.4%	81 1.8%	94 1.9%	175 1.8%	–19 –0.3%	65 1.2%	46 0.4%
Extraordinary gains	7	156	162	4	15	19	–2	–141	–143
Extraordinary losses	–182	–90	–272	–20	–44	–64	162	46	208
Net income	–132	21	–111	26	–6	20	158	–27	131
Capital investments	135	201	336	206	274	480	72	73	144
Depreciation cost	194	198	392	169	191	360	–25	–7	–32

(Note)

Forecasts for net sales and profits presented in this document are made based on information available at the time of writing. This information includes domestic and overseas economic conditions, including the outlook for business sectors in which the Company and its Group companies operate, as well as factors with the potential to influence the Company's performance, including currency exchange rates. Please note that actual performance may differ materially from the forecasts presented in this document due to a number of factors.

Progress of Consolidated Results by Business Segments (Net Sales and Operating Income)

1-Nov-12
Furukawa Electric Co., Ltd.

(Unit: 100 million yen. Figures are rounded down to the nearest 100 million yen.)			FY2011 (A)			FY2012 (B)			Changes from previous year (B-A)		
			First half	Second semester	Fiscal year total	First half Actual	Second semester forecast	Fiscal year total forecast	First half	Second semester	Fiscal year total
Transmission system and Infrastructure	Telecommunications	Net sales	725	720	1,445	645	855	1,500	-81	136	55
		Operating income	26	15	41	1	14	15	-24	-1	-26
	The Optical Fiber Cable Business	Net sales	526	512	1,038	494	656	1,150	-32	144	112
		Operating income	14	8	22	9	16	25	-5	8	3
	Photonics and Network Solutions	Net sales	199	208	407	151	199	350	-48	-9	-57
		Operating income	11	7	18	-8	-2	-10	-19	-9	-28
	Energy and Industrial Products	Net sales	1,391	1,332	2,722	1,313	1,437	2,750	-78	105	28
		Operating income	4	-12	-8	12	8	20	8	20	28
Advanced materials	Electronics and Automotive Systems	Net sales	1,033	1,087	2,120	1,186	1,314	2,500	153	227	380
		Operating income	11	40	51	47	63	110	36	23	59
	Metals	Net sales	782	634	1,416	631	669	1,300	-151	35	-116
		Operating income	9	-9	0	-3	-2	-5	-12	7	-5
	Light metals	Net sales	1,015	941	1,956	940	960	1,900	-75	19	-56
		Operating income	47	10	57	24	26	50	-23	16	-7
	Services and Others	Net sales	179	185	365	177	183	360	-3	-2	-5
		Operating income	8	9	17	6	4	10	-2	-5	-7
Consolidated Elimination	Net sales	-439	-397	-836	-407	-403	-810	32	-6	26	
	Operating income	0	2	2	-1	1	0	-1	-1	-2	
Total Consolidated Results	Net sales	4,687	4,501	9,188	4,484	5,016	9,500	-203	515	312	
	Operating income	105	54	159	87	113	200	-18	59	41	

(Note)

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