

Summary of Consolidated Results

Consolidated Results (Fiscal 2014 – Fiscal 2015)

4–Nov–15
Furukawa Electric Co., Ltd.

(Unit: 100 million yen. Figures are rounded down to the nearest 100 million yen.)	FY2014 (A)			FY2015 (B)			Changes from previous year (B–A)		
	First half	Second semester	Fiscal year total	First half Actual	Second Semester forecast	Fiscal year total forecast	First half	Second semester	Fiscal year total
Net sales	4,149	4,530	8,678	4,282	4,618	8,900	133	89	222
Operating income	62	116	179	91	139	230	29	22	51
(%)	1.5%	2.6%	2.1%	2.1%	3.0%	2.6%	0.6%	0.4%	0.5%
Recurring profit	72	114	186	79	151	230	8	36	44
(%)	1.7%	2.5%	2.1%	1.9%	3.3%	2.6%	0.1%	0.7%	0.4%
Extraordinary gains	9	147	157	6	22	28	–3	–125	–129
Extraordinary losses	–43	–138	–181	–22	–38	–60	21	100	121
Profit Attributable to Owners of Parent	12	62	74	20	80	100	8	18	26
Capital investments	137	170	307	105	195	300	–31	25	–7
Depreciation cost	111	114	225	116	129	245	5	15	20

(Note)

Forecasts for net sales and profits presented in this document are made based on information available at the time of writing. This information includes domestic and overseas economic conditions, including the outlook for business sectors in which the Company and its Group companies operate, as well as factors with the potential to influence the Company's performance, including currency exchange rates. Please note that actual performance may differ materially from the forecasts presented in this document due to a number of factors.

Progress of Consolidated Results by Business Segments (Net Sales and Operating Income)

4-Nov-15
Furukawa Electric Co., Ltd.

(Unit: 100 million yen. Figures are rounded down to the nearest 100 million yen.)			FY2014 (A)			FY2015 (B)			Changes from previous year (B-A)		
			First half	Second semester	Fiscal year total	First half Actual	Second semester forecast	Fiscal year total forecast	First half	Second semester	Fiscal year total
Transmission system and Infrastructure	Telecommunications	Net sales	750	802	1,552	775	825	1,600	25	23	48
		Operating income	25	31	57	30	35	65	5	4	8
	<i>The Optical Fiber Cable Business</i>	Net sales	577	606	1,183	634	616	1,250	56	10	67
		Operating income	18	14	32	30	20	50	11	7	18
	<i>Photonics and Network Solutions</i>	Net sales	173	196	369	142	208	350	-31	12	-19
		Operating income	7	18	25	0	15	15	-7	-3	-10
Energy and Industrial Products	Net sales	1,416	1,516	2,932	1,394	1,506	2,900	-22	-10	-32	
	Operating income	15	28	43	28	27	55	13	-1	12	
Advanced materials	Electronics and Automotive Systems	Net sales	1,445	1,637	3,082	1,584	1,716	3,300	138	80	218
		Operating income	45	85	129	43	82	125	-2	-3	-4
	Metals	Net sales	650	686	1,337	639	661	1,300	-12	-25	-37
		Operating income	-22	-28	-49	-9	-6	-15	13	22	34
Services and Others	Net sales	256	280	535	264	286	550	8	7	15	
	Operating income	-2	0	-1	0	0	0	2	-1	1	
Consolidated Elimination	Net sales	-370	-391	-760	-374	-376	-750	-5	15	10	
	Operating income	0	0	1	-1	1	0	-1	0	-1	
Total Consolidated Results	Net sales	4,149	4,530	8,678	4,282	4,618	8,900	133	89	222	
	Operating income	62	116	179	91	139	230	29	22	51	

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